Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 14-Dec-2017 18:17:00 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 14,29,83,000/- (Rupees Fourteen Crores Twenty Nine Lakhs Eighty Three Thousands) toHorticulture Department - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 2292 **Dated: 14-12-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. The A & C Department , U.O.No.AGST-28/292/HS/2017, dt.30-11-2017
5. C.No.FIN-38027/234/FMU(A&CACS)/2017, dt.14-12-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Horticulture Department is hereby issued a Budget Release Order for an amount of Rs.14,29,83,000/-(Rupees Fourteen Crores Twenty Nine Lakhs Eighty Three Thousands) from the BE provision 2017-18 along with additional funds sanctioned in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2017-18 towards Oil Palm component of National Mission on Oilseeds and Oil palm NMOOP.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Oil Seed and Oil Palm Mission (Oil Palm) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Officer **Remarks:** PD A/c No.07/APCRT Commissioner of Horticulture									
1	2401-00-114-06-10-310-312	V	17,06.77	3,24.43	0	20,31.20	15,87.38	4,43.82	0
2	2401-00-114-12-10-310-312	V	25,60.16	76.84	0	26,37.00	19,71.27	6,65.73	0
3	2401-00-789-06-10-310-312	V	3,76.11	0	0	3,76.11	1,58.37	97.80	1,19.94
4	2401-00-789-12-10-310-312	V	5,64.15	0	0	5,64.15	2,37.55	1,46.70	1,79.90
5	2401-00-796-06-10-310-312	V	1,17.47	0	0	1,17.47	0	30.31	87.16
6	2401-00-796-12-10-310-312	V	1,74.86	0	0	1,74.86	0	45.47	1,29.39
		Total	**54,99.52**	**4,01.27**	**0**	**59,00.79**	**39,54.57**	**14,29.83**	**5,16.39**

The **(Agriculture Marketing & Co-Operation Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To
The Ex. Officio Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P.
The Commissioner, Horticulture Department, A.P.
The Director of Treasuries & Accounts, A.P.
The Director Works and Accounts, A.P.
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd.
The Reins(Budget Computers).
The Fin (BG) Dept.

// FORWARDED BY ORDER //

SECTION OFFICER.